

(별첨1-3) 최근 5년 자원별 세출현황

단위: 억원

회계별	2019		2020		2021		2022		2023	
	금액	비중	금액	비중	금액	비중	금액	비중	금액	비중
합계	46,813	100.00%	56,195	100.00%	59,994	100.00%	64,162	100.00%	63,408	100.00%
일반공공행정	5,471	11.69%	5,355	9.53%	5,634	9.39%	9,522	14.84%	6,753	10.65%
공공질서및안전	3,918	8.37%	4,642	8.26%	6,044	10.07%	4,557	7.10%	5,630	8.88%
교육	2,938	6.27%	2,607	4.64%	2,756	4.59%	3,216	5.01%	2,923	4.61%
문화및관광	1,984	4.24%	2,199	3.91%	2,152	3.59%	2,707	4.22%	2,331	3.68%
환경	2,879	6.15%	3,382	6.02%	3,999	6.67%	4,882	7.61%	5,229	8.25%
사회복지	15,745	33.63%	23,045	41.01%	22,462	37.44%	21,514	33.53%	22,199	35.01%
보건	1,017	2.17%	1,264	2.25%	1,393	2.32%	1,832	2.86%	1,168	1.84%
농림해양수산	4,997	10.67%	5,904	10.51%	6,686	11.14%	6,222	9.70%	6,750	10.64%
산업·중소기업및에너지	1,493	3.19%	2,328	4.14%	2,224	3.71%	2,994	4.67%	3,308	5.22%
교통및물류	2,379	5.08%	1,896	3.37%	2,654	4.42%	2,283	3.56%	2,429	3.83%
국토및지역개발	2,022	4.32%	1,510	2.69%	2,074	3.46%	2,390	3.73%	2,541	4.01%
과학기술	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
예비비	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
기타	1,970	4.21%	2,062	3.67%	1,915	3.19%	2,043	3.18%	2,147	3.39%