

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	6,429,833,922	5,959,657,871	470,176,051	7.89%
100 지방세수입	1,762,855,000	1,877,286,000	△114,431,000	△6.10%
110 지방세	1,762,855,000	1,877,286,000	△114,431,000	△6.10%
111 보통세	1,532,251,000	1,636,492,000	△104,241,000	△6.37%
112 목적세	228,604,000	236,794,000	△8,190,000	△3.46%
113 지난년도수입	2,000,000	4,000,000	△2,000,000	△50.00%
200 세외수입	103,082,218	67,127,411	35,954,807	53.56%
210 경상적세외수입	19,911,272	18,539,531	1,371,741	7.40%
211 재산임대수입	1,393,039	1,488,650	△95,611	△6.42%
212 사용료수입	5,933,983	5,640,258	293,725	5.21%
213 수수료수입	4,771,060	4,408,482	362,578	8.22%
214 사업수입	769,190	612,141	157,049	25.66%
215 징수교부금수입	4,074,000	4,320,000	△246,000	△5.69%
216 이자수입	2,970,000	2,070,000	900,000	43.48%
220 임시적세외수입	82,993,567	48,454,885	34,538,682	71.28%
221 재산매각수입	5,034,982	8,586,235	△3,551,253	△41.36%
222 자치단체간부담금	51,256,371	12,167,482	39,088,889	321.26%
223 보조금반환수입	7,000,000	7,000,000	0	0.00%
224 기타수입	19,702,214	20,701,168	△998,954	△4.83%
230 지방행정제재·부과금	177,379	132,995	44,384	33.37%
231 과징금	75,000	49,000	26,000	53.06%
233 변상금	25,379	12,995	12,384	95.30%
234 과태료	77,000	71,000	6,000	8.45%
300 지방교부세	833,679,292	846,322,777	△12,643,485	△1.49%
310 지방교부세	824,100,000	830,437,000	△6,337,000	△0.76%
311 지방교부세	824,100,000	830,437,000	△6,337,000	△0.76%
320 지방소멸대응기금	9,579,292	15,885,777	△6,306,485	△39.70%
321 지방소멸대응기금	9,579,292	15,885,777	△6,306,485	△39.70%
500 보조금	3,342,230,068	2,966,609,967	375,620,101	12.66%
510 국고보조금등	3,342,230,068	2,966,609,967	375,620,101	12.66%
511 국고보조금등	3,342,230,068	2,966,609,967	375,620,101	12.66%
600 지방채	128,300,000	0	128,300,000	순증

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
610 국내차입금	128,300,000	0	128,300,000	순증
611 차입금	128,300,000	0	128,300,000	순증
700 보전수입등및내부거래	259,687,344	202,311,716	57,375,628	28.36%
710 보전수입등	51,600,000	61,700,000	△10,100,000	△16.37%
711 잉여금	50,000,000	60,000,000	△10,000,000	△16.67%
713 용자금원금수입	1,600,000	1,700,000	△100,000	△5.88%
720 내부거래	208,087,344	140,611,716	67,475,628	47.99%
721 전입금	71,387,344	80,611,716	△9,224,372	△11.44%
722 예탁금및예수금	136,700,000	60,000,000	76,700,000	127.83%