

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	699,041,351	100.00%	697,977,127	100.00%	1,064,224	0.15%
200 세외수입	19,587,496	2.80%	22,530,317	3.23%	△2,942,821	△13.06%
210 경상적세외수입	625,076	0.09%	341,320	0.05%	283,756	83.13%
211 재산임대수입	28,160	0.00%	21,686	0.00%	6,474	29.85%
211-02 공유재산임대료	28,160	0.00%	21,686	0.00%	6,474	29.85%
212 사용료수입	78,000	0.01%	0	0.00%	78,000	순증
212-07 입장료수입	78,000	0.01%	0	0.00%	78,000	순증
213 수수료수입	235,210	0.03%	36,066	0.01%	199,144	552.17%
213-01 증지수입	35,290	0.01%	36,066	0.01%	△776	△2.15%
213-05 기타수수료	199,920	0.03%	0	0.00%	199,920	순증
216 이자수입	283,706	0.04%	283,568	0.04%	138	0.05%
216-01 공공예금이자수입	77,855	0.01%	96,200	0.01%	△18,345	△19.07%
216-02 융자금회수이자수입	205,851	0.03%	187,368	0.03%	18,483	9.86%
220 임시적세외수입	18,808,313	2.69%	19,978,090	2.86%	△1,169,777	△5.86%
222 자치단체간부담금	18,283,689	2.62%	18,522,345	2.65%	△238,656	△1.29%
222-01 자치단체간부담금	18,283,689	2.62%	18,522,345	2.65%	△238,656	△1.29%
223 보조금반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
223-01 시·도비보조금등반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
225 지난년도수입	324,624	0.05%	1,156,945	0.17%	△832,321	△71.94%
225-01 지난년도수입	324,624	0.05%	1,156,945	0.17%	△832,321	△71.94%
230 지방행정제재·부과금	154,107	0.02%	2,210,907	0.32%	△2,056,800	△93.03%
234 과태료	154,107	0.02%	160,907	0.02%	△6,800	△4.23%
234-02 기타과태료	154,107	0.02%	160,907	0.02%	△6,800	△4.23%
300 지방교부세	46,632,000	6.67%	44,700,000	6.40%	1,932,000	4.32%
310 지방교부세	46,632,000	6.67%	44,700,000	6.40%	1,932,000	4.32%
311 지방교부세	46,632,000	6.67%	44,700,000	6.40%	1,932,000	4.32%
311-04 소방안전교부세	46,632,000	6.67%	44,700,000	6.40%	1,932,000	4.32%
500 보조금	273,651,406	39.15%	278,928,812	39.96%	△5,277,406	△1.89%
510 국고보조금등	273,651,406	39.15%	278,928,812	39.96%	△5,277,406	△1.89%
511 국고보조금등	273,651,406	39.15%	278,928,812	39.96%	△5,277,406	△1.89%
511-01 국고보조금	272,435,491	38.97%	277,487,339	39.76%	△5,051,848	△1.82%
511-03 기금	1,215,915	0.17%	1,441,473	0.21%	△225,558	△15.65%

(단위:천원)

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700 보전수입등및내부거래	359,170,449	51.38%	351,817,998	50.41%	7,352,451	2.09%
710 보전수입등	12,634,922	1.81%	12,490,313	1.79%	144,609	1.16%
711 잉여금	950,566	0.14%	1,713,556	0.25%	△762,990	△44.53%
711-01 순세계잉여금	950,566	0.14%	1,713,556	0.25%	△762,990	△44.53%
713 용자금원금수입	11,684,356	1.67%	10,776,757	1.54%	907,599	8.42%
713-01 민간용자금회수수입	11,684,356	1.67%	10,776,757	1.54%	907,599	8.42%
720 내부거래	346,535,527	49.57%	339,327,685	48.62%	7,207,842	2.12%
721 전입금	344,471,443	49.28%	338,444,302	48.49%	6,027,141	1.78%
721-03 기타회계전입금	344,451,443	49.27%	338,424,302	48.49%	6,027,141	1.78%
721-05 교육비특별회계전입금	20,000	0.00%	20,000	0.00%	0	0.00%
722 예탁금및예수금	2,064,084	0.30%	883,383	0.13%	1,180,701	133.66%
722-04 예탁금이자수입	2,064,084	0.30%	883,383	0.13%	1,180,701	133.66%