

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	704,527,213	100.00%	697,977,127	100.00%	6,550,086	0.94%
200 세외수입	22,624,037	3.21%	22,530,317	3.23%	93,720	0.42%
210 경상적세외수입	345,040	0.05%	341,320	0.05%	3,720	1.09%
211 재산임대수입	25,406	0.00%	21,686	0.00%	3,720	17.15%
213 수수료수입	36,066	0.01%	36,066	0.01%	0	0.00%
216 이자수입	283,568	0.04%	283,568	0.04%	0	0.00%
220 임시적세외수입	20,068,090	2.85%	19,978,090	2.86%	90,000	0.45%
222 자치단체간부담금	18,522,345	2.63%	18,522,345	2.65%	0	0.00%
223 보조금반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
224 기타수입	188,800	0.03%	98,800	0.01%	90,000	91.09%
225 지난년도수입	1,156,945	0.16%	1,156,945	0.17%	0	0.00%
230 지방행정제재·부과금	2,210,907	0.31%	2,210,907	0.32%	0	0.00%
231 과징금	50,000	0.01%	50,000	0.01%	0	0.00%
234 과태료	160,907	0.02%	160,907	0.02%	0	0.00%
236 부담금	2,000,000	0.28%	2,000,000	0.29%	0	0.00%
300 지방교부세	44,700,000	6.34%	44,700,000	6.40%	0	0.00%
310 지방교부세	44,700,000	6.34%	44,700,000	6.40%	0	0.00%
311 지방교부세	44,700,000	6.34%	44,700,000	6.40%	0	0.00%
500 보조금	279,060,812	39.61%	278,928,812	39.96%	132,000	0.05%
510 국고보조금등	279,060,812	39.61%	278,928,812	39.96%	132,000	0.05%
511 국고보조금등	279,060,812	39.61%	278,928,812	39.96%	132,000	0.05%
700 보전수입등및내부거래	358,142,364	50.83%	351,817,998	50.41%	6,324,366	1.80%
710 보전수입등	12,490,313	1.77%	12,490,313	1.79%	0	0.00%
711 잉여금	1,713,556	0.24%	1,713,556	0.25%	0	0.00%
713 용자금원금수입	10,776,757	1.53%	10,776,757	1.54%	0	0.00%
720 내부거래	345,652,051	49.06%	339,327,685	48.62%	6,324,366	1.86%
721 전입금	344,768,668	48.94%	338,444,302	48.49%	6,324,366	1.87%
722 예탁금및예수금	883,383	0.13%	883,383	0.13%	0	0.00%