

세 입 총 괄 표

2018년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	3,715,186,668	100.00 %	3,447,953,074	100.00 %	267,233,594	7.75%
100 지방세수입	1,032,114,000	27.78 %	945,726,000	27.43 %	86,388,000	9.13%
110 지방세	1,032,114,000	27.78 %	945,726,000	27.43 %	86,388,000	9.13%
111 보통세	839,999,000	22.61 %	765,899,000	22.21 %	74,100,000	9.67%
112 목적세	186,115,000	5.01 %	173,827,000	5.04 %	12,288,000	7.07%
113 지난년도수입	6,000,000	0.16 %	6,000,000	0.17 %	0	0.00%
200 세외수입	46,766,254	1.26 %	48,690,234	1.41 %	△1,923,980	△3.95%
210 경상적세외수입	17,867,843	0.48 %	17,275,277	0.50 %	592,566	3.43%
211 재산임대수입	882,652	0.02 %	921,708	0.03 %	△39,056	△4.24%
212 사용료수입	6,083,427	0.16 %	5,458,619	0.16 %	624,808	11.45%
213 수수료수입	5,107,074	0.14 %	5,077,883	0.15 %	29,191	0.57%
214 사업수입	524,690	0.01 %	547,067	0.02 %	△22,377	△4.09%
215 징수교부금수입	1,200,000	0.03 %	1,200,000	0.03 %	0	0.00%
216 이자수입	4,070,000	0.11 %	4,070,000	0.12 %	0	0.00%
220 임시적세외수입	28,898,411	0.78 %	31,414,957	0.91 %	△2,516,546	△8.01%
221 재산매각수입	7,613,178	0.20 %	8,702,630	0.25 %	△1,089,452	△12.52%
222 부담금	5,568,609	0.15 %	4,823,499	0.14 %	745,110	15.45%
223 과징금및과태료등	132,482	0.00 %	137,428	0.00 %	△4,946	△3.60%
224 기타수입	15,584,142	0.42 %	17,751,400	0.51 %	△2,167,258	△12.21%
300 지방교부세	514,000,000	13.84 %	495,000,000	14.36 %	19,000,000	3.84%
310 지방교부세	514,000,000	13.84 %	495,000,000	14.36 %	19,000,000	3.84%
311 지방교부세	514,000,000	13.84 %	495,000,000	14.36 %	19,000,000	3.84%
500 보조금	1,837,430,999	49.46 %	1,688,506,755	48.97 %	148,924,244	8.82%
510 국고보조금등	1,837,430,999	49.46 %	1,688,506,755	48.97 %	148,924,244	8.82%
511 국고보조금등	1,837,430,999	49.46 %	1,688,506,755	48.97 %	148,924,244	8.82%
700 보전수입등및내부거래	284,875,415	7.67 %	270,030,085	7.83 %	14,845,330	5.50%
710 보전수입등	124,500,000	3.35 %	84,400,000	2.45 %	40,100,000	47.51%
711 잉여금	120,000,000	3.23 %	80,000,000	2.32 %	40,000,000	50.00%
713 융자금원금수입	4,500,000	0.12 %	4,400,000	0.13 %	100,000	2.27%
720 내부거래	160,375,415	4.32 %	185,630,085	5.38 %	△25,254,670	△13.60%
721 전입금	85,375,415	2.30 %	90,330,085	2.62 %	△4,954,670	△5.49%
722 예탁금및예수금	75,000,000	2.02 %	95,300,000	2.76 %	△20,300,000	△21.30%