

세 입 총 괄 표

2009년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	2,222,410,833	100.00 %	1,951,688,255	100.00 %	270,722,578	13.87%
100 지방세수입	493,840,000	22.22 %	475,810,000	24.38 %	18,030,000	3.79%
110 지방세	493,840,000	22.22 %	475,810,000	24.38 %	18,030,000	3.79%
111 보통세	361,100,000	16.25 %	357,610,000	18.32 %	3,490,000	0.98%
112 목적세	126,510,000	5.69 %	112,240,000	5.75 %	14,270,000	12.71%
113 지난년도수입	6,230,000	0.28 %	5,960,000	0.31 %	270,000	4.53%
200 세외수입	150,319,952	6.76 %	122,254,928	6.26 %	28,065,024	22.96%
210 경상적세외수입	20,876,908	0.94 %	19,396,679	0.99 %	1,480,229	7.63%
211 재산임대수입	481,683	0.02 %	487,972	0.03 %	△6,289	△1.29%
212 사용료수입	3,334,700	0.15 %	3,600,500	0.18 %	△265,800	△7.38%
213 수수료수입	2,320,195	0.10 %	2,035,877	0.10 %	284,318	13.97%
214 사업수입	400,450	0.02 %	433,530	0.02 %	△33,080	△7.63%
215 징수교부금수입	1,800,000	0.08 %	1,800,000	0.09 %	0	0.00%
216 이자수입	12,539,880	0.56 %	11,038,800	0.57 %	1,501,080	13.60%
220 임시적세외수입	129,443,044	5.82 %	102,858,249	5.27 %	26,584,795	25.85%
221 재산매각수입	33,883,286	1.52 %	2,895,391	0.15 %	30,987,895	1070.25%
222 잉여금	50,000,000	2.25 %	70,000,000	3.59 %	△20,000,000	△28.57%
224 전입금	3,334,500	0.15 %	3,220,500	0.17 %	114,000	3.54%
225 예탁금및예수금	26,000,000	1.17 %	13,754,000	0.70 %	12,246,000	89.04%
226 융자금원금수입	3,000,000	0.13 %	3,000,000	0.15 %	0	0.00%
227 부담금	3,576,258	0.16 %	1,658,464	0.08 %	1,917,794	115.64%
228 잡수입	9,556,200	0.43 %	8,238,600	0.42 %	1,317,600	15.99%
229 지난년도수입	92,800	0.00 %	91,294	0.00 %	1,506	1.65%
300 지방교부세	427,884,000	19.25 %	383,955,000	19.67 %	43,929,000	11.44%
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311 지방교부세	427,884,000	19.25 %	383,955,000	19.67 %	43,929,000	11.44%
500 보조금	1,093,766,881	49.22 %	933,148,327	47.81 %	160,618,554	17.21%
510 국고보조금등	1,093,766,881	49.22 %	933,148,327	47.81 %	160,618,554	17.21%
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600 지방채및예치금회수	56,600,000	2.55 %	36,520,000	1.87 %	20,080,000	54.98%
610 국내차입금	56,600,000	2.55 %	36,520,000	1.87 %	20,080,000	54.98%
613 지역개발기금	56,600,000	2.55 %	36,520,000	1.87 %	20,080,000	54.98%