

세 입 총 괄 표

2013년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	2,858,259,681	100.00 %	2,678,638,565	100.00 %	179,621,116	6.71%
100 지방세수입	688,700,000	24.10 %	653,600,000	24.40 %	35,100,000	5.37%
110 지방세	688,700,000	24.10 %	653,600,000	24.40 %	35,100,000	5.37%
111 보통세	529,600,000	18.53 %	499,800,000	18.66 %	29,800,000	5.96%
112 목적세	152,100,000	5.32 %	146,800,000	5.48 %	5,300,000	3.61%
113 지난년도수입	7,000,000	0.24 %	7,000,000	0.26 %	0	0.00%
200 세외수입	187,664,734	6.57 %	174,755,119	6.52 %	12,909,615	7.39%
210 경상적세외수입	17,658,223	0.62 %	15,170,385	0.57 %	2,487,838	16.40%
211 재산임대수입	548,332	0.02 %	536,134	0.02 %	12,198	2.28%
212 사용료수입	4,750,353	0.17 %	4,091,805	0.15 %	658,548	16.09%
213 수수료수입	3,309,773	0.12 %	3,209,557	0.12 %	100,216	3.12%
214 사업수입	1,197,352	0.04 %	481,238	0.02 %	716,114	148.81%
215 징수교부금수입	1,800,000	0.06 %	1,800,000	0.07 %	0	0.00%
216 이자수입	6,052,413	0.21 %	5,051,651	0.19 %	1,000,762	19.81%
220 임시적세외수입	170,006,511	5.95 %	159,584,734	5.96 %	10,421,777	6.53%
221 재산매각수입	2,881,166	0.10 %	3,673,017	0.14 %	△791,851	△21.56%
222 잉여금	75,100,000	2.63 %	70,700,000	2.64 %	4,400,000	6.22%
224 전입금	49,116,278	1.72 %	44,292,910	1.65 %	4,823,368	10.89%
225 예탁금및예수금	25,000,000	0.87 %	25,000,000	0.93 %	0	0.00%
226 용자금원금수입	3,700,000	0.13 %	3,500,000	0.13 %	200,000	5.71%
227 부담금	4,041,506	0.14 %	4,616,907	0.17 %	△575,401	△12.46%
228 기타수입	10,149,210	0.36 %	7,764,900	0.29 %	2,384,310	30.71%
229 지난년도수입	18,351	0.00 %	37,000	0.00 %	△18,649	△50.40%
300 지방교부세	542,400,000	18.98 %	503,573,038	18.80 %	38,826,962	7.71%
310 지방교부세	542,400,000	18.98 %	503,573,038	18.80 %	38,826,962	7.71%
311 지방교부세	542,400,000	18.98 %	503,573,038	18.80 %	38,826,962	7.71%
500 보조금	1,419,494,947	49.66 %	1,323,710,408	49.42 %	95,784,539	7.24%
510 국고보조금등	1,419,494,947	49.66 %	1,323,710,408	49.42 %	95,784,539	7.24%
511 국고보조금등	1,419,494,947	49.66 %	1,323,710,408	49.42 %	95,784,539	7.24%
600 지방채및예치금회수	20,000,000	0.70 %	23,000,000	0.86 %	△3,000,000	△13.04%
610 국내차입금	20,000,000	0.70 %	23,000,000	0.86 %	△3,000,000	△13.04%
613 지역개발기금	20,000,000	0.70 %	21,200,000	0.79 %	△1,200,000	△5.66%