

회계별 예산규모

(단위:천원)

구분	예산액		기정액		비교증감	
		구성비		구성비		증감율
총계	3,046,989,442	100.0%	2,927,183,440	100.0%	119,806,002	4.1%
일반회계	2,644,340,981	86.8%	2,528,197,726	86.4%	116,143,255	4.6%
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특별회계	402,648,461	13.2%	398,985,714	13.6%	3,662,747	0.9%
공기업특별회계	177,939,934	5.8%	177,939,934	6.1%	-	-
지역개발기금특별회계	177,939,934	5.8%	177,939,934	6.1%	-	-
기타특별회계	224,708,527	7.4%	221,045,780	7.6%	3,662,747	1.7%
충북도립대운영특별회계	8,230,368	0.3%	7,926,922	0.3%	303,446	3.8%
의료급여기금특별회계	172,204,151	5.7%	168,844,850	5.8%	3,359,301	2.0%
농어촌개발기금특별회계	15,496,821	0.5%	15,496,821	0.5%	-	-
학교용지부담금특별회계	8,336,890	0.3%	8,336,890	0.3%	-	-
광역교통시설특별회계	4,148,247	0.1%	4,148,247	0.1%	-	-
충청북도균형발전특별회계	16,292,050	0.5%	16,292,050	0.6%	-	-